**Proforma for submission of quarterly /yearly Report under Development Action Plan for Scheduled Cast (DAPSC)/SC SP**

1. Name of the Agriculture University
2. Title of the Project
3. Name of the co-ordinators

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of the Co-ordinators** | **Designation**  | **Email** | **Mobile Number** |
|  |  |  |  |
|  |  |  |  |

1. Location of the work :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S.No.** | **State** | **District** | **CD Block** | **% SC Population**  |
|  |  |  |  |  |
|  |  |  |  |  |

1. Target Beneficiaries (Please give Details)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.No.** | **District** | **CD Block** | **Villages (Number)** | **Families (Number)** | **Individuals (Number)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **Activities**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SN** | **Name of the Project/Subproject** | **Type of activity (Trainings/FLDs /Exhibitions/ Exposure visits/Others** | **Title** |  **Duration** | **Location** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. **Major Outcomes:**

|  |  |  |
| --- | --- | --- |
| **S N** | **Name of the Project/Subproject** | **Major Outcomes (10 bullets per subproject)** |
|  |  |  |

1. Achievements for the year

| **S.No.** | **Items/Activities** | **Units** | **Annual Targets** | **Quantity** |  | **Annual Targets** | **No. of Beneficiary** |  | **Budget (In lakh)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **Q1** | **Q2** | **Q3** | **Q4** | **Total** |  | **Q1** | **Q2** | **Q3** | **Q4** | **Total** |  |
| 1 | **Trainings (Capacity building/ Skill Develop . etc.)** | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 1.1 | 1-3 days | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 1.2 | 4-5 days | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 1.3 | 2-4 weeks | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 1.4 | More than 4 weeks | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 2 | **On Fram Trial (OFTs)** | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 3 | **Front line Demonstration (FLDSs and other**  | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 4 | **Awareness camp, exposure visit etc** |   |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **5** | **Services/ Facilitation** |   |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.1 | Animal health Camps | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.2 | Artificial insemination/ vaccination  | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.3 | Veterinary services (Hospitalization ) | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.4 | Testing sample of soil ,plant, water feed, fodder | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.5 | Promotion of agri- entrepreneurship | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.6 | Promotion of IFS, IOFS, natural farming, nutria garden. | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.7 | Creation market links of farm produces  | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.8 | Use of Institute facilities (Processing etc.) | hours |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 5.9 | Subside/ Assistance | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **6** | **Distribution of literature** | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **7** | **Employment generation for livelihood** | manmonths |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **8** | **Fellowship, Stipend or Scholarship** | No. |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **9** |  **Area oriented R&D Activity** | Projects |  |  |  |  |  |  |  |  |  |  |  |  |   |
| **10** | **Monitoring & Evaluation of DAPSC/ST (up to 3%)** |   |  |  |  |  |  |  |  |  |  |  |  |  |   |
| 11 | **Any other (Specify) Tutorials for SC Students** |   |  |  |  |  |  |  |  |  |  |  |  |   |   |
| 12 | **Book Bank** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

1. Activities
2. Direct Quantifiable benefits to SC Population in various districts
3. Inbuilt mechanism/surveillance system to ensure proper utilization of funds:
4. Previous work done, if any and its impact
5. Infrastructure Developed: (Location)
6. Success story/Impact/entrepreneurs, if any
7. Civil work/Other facilities /List of Tools/Equipment’s/Machinery:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S No.** | **Type of work** | **Location** | **Justification**  | **Present Status**  | **Cost** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

1. Budget received (during financial year only)

Capital (Non-recurring)/Revenue

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S No.** | **Name of the Item** | **Location** | **Number of units** | **Rate per unit** | **Amount (Rs. in lakhs)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | Total |  |

Revenue (Recurring)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S No.** | **Name of the Item** | **Location** | **Number of units** | **Rate per unit** | **Amount (Rs. in lakhs)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | Total |  |

Grand total (Capital+ Revenue)

In words (Rs in lakh)=

In figures (Rs in lakh)=

1. Photographs from relevant district/university
2. Remarks, any other:

 Declaration/Undertaking

* The present scheme cannot be combined with any scheme financed by the Council, Central/State Governments, Universities or Private of their funds.
* We undertake to abide by all the guidelines for the implementation of the project

Signature:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Designation:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Address:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Place:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_