

Proforma of Demand for Strengthening and Development of Agricultural University (Development Grant)

Name of the University :

Financial Year of the Demand :

(Rs. in Lakh)

S.No.	Components	Allocation of Grant	Main Campus	Name of College1	Name of College2	Name of College...	Name of College... n	Total of University
A.	Grant-in-Aid CAPITAL							
1	Works							
1.1	a. Land	x	x	x	x	x	x	x
1.2	b. Building							
1.2.1	Girls' Hostel							
1.2.2	Boys' Hostel							
1.2.3	International Hostel							
1.2.4	Examination Hall							
1.2.5	Educational Museum							
1.2.6	University Auditorium							
1.3	c. Works							
1.3.1	Repair/ Renovation of Hostel							
1.3.2	Repair/ Renovation of Examination/ Laboratories/ Sports Facility/ Green Initiatives							
1.3.3	Refurbishing of Smart Class Rooms							
1.3.4	Centenary Grant/ Renovation of Old and Historical Infrastructure							
2	Equipment							
2.1	Equipment for Central Instrumentation Facility							
2.2	Equipment for UG & PG Laboratories/ Sports Facility/ Green Initiatives excluding computers & its peripherals							
2.3	Minor Equipment under Nodal Cell							

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3	Information Technology (Computer Hardware/ Software)							
3.1	Computer Hardware							
3.2	Computer Software							
4	Library Books & Journals	x	x	x	x	x	x	x
4.1	Print Book	x	x	x	x	x	x	x
4.2	Print Journal	x	x	x	x	x	x	x
4.3	e-Book other than CeRA	x	x	x	x	x	x	x
4.4	e-Journal other than CeRA	x	x	x	x	x	x	x
4.5	Digitization of Resources	x	x	x	x	x	x	x
5	Vehicles & Vessels	x	x	x	x	x	x	x
6	Livestock	x	x	x	x	x	x	x
7	Furniture and Fixtures for							
7.1	Hostel							
7.2	Examination Hall							
7.3	Laboratory							
7.4	Class Room							
7.5	Library	x	x	x	x	x	x	x
8	Others							
	Total CAPITAL							
B.	Grant-in-Aid Salaries (REVENUE)	x	x	x	x	x	x	x
C.	Grant-in-Aid General (REVENUE)							
9	Research & Operational Expenses							
9.1	Research Expenses							

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9.1.1	Curriculum Development and Delivery: Contingency grants for UG/PG Practical and preparation of quality Instructional Manuals							
9.1.2	Strengthening of UG/ PG Teaching: Participation of Faculty/ Ph.D. students in Seminars/ Conferences/Trainings including Educational Tour within the country. In no case funding for foreign travel will be allowed.							
9.1.3	Support to DEAN							
9.2	Operational Expenses							
9.2.1	Student and Faculty Amenities: Tutorials for SC/ST students; Students Counseling, Placement Cell; Health Facilities; Personality Development; Recreation facilities including Agri-Unifest & Agri-Sports							
9.2.2	Best Teacher Award; Guest & Adjunct Faculty							
9.2.3	Support to Nodal Cell							
10	Miscellaneous Expenses							
11	Others							
12	Publicity & Exhibitions							
	Total Grant in Aid-Capital							
	Total Grant in Aid-Salary							
	Total Grant in Aid-Revenue							
	Grand Total: Grant in Aid (CAPITAL+ SALARY + REVENUE)							