## Proforma for Submission of Annual Report under Tribal Sub Plan

1. Name of the University:

2. Name of the Nodal Officer:

(Name, Designation, Mobile and Email ID)

3.	Project /Subprojects details:											
	S N Title of the project/ Subprojects			Principal Investigator	Name, designation, Mobile number, Email ID							
4.	Durat	Duration:										
5.	Object	bjectives:										
6.	Summary of work: (Maximum 2000 words)											
7.	Locati	Location of the work:										
	SN	State and Tai	rget district	CD Block	% tribal population							
8.	Activi	Activities:										
	SN	Name of the Project/ Subproject	Type of activity (Trainings/ F Exposure visits/	FLDs/ Exhibitions/ Others)	Title	Duration	Location					
9.		ı										
	SN	Name of the l	Project/ Subprojec	t	Major Outcomes (10 bullets per subproject)							

SN	District CD Block		_	(Number)				Villages (Number)				
Infras S N	structure deve Name	eloped:	Location		C	ost		Justification	m			
511	rame		Location					Justificatio				
SN	Name of the project/ Sub Project		Year	(Rs in la	Budget received (Rs in lakh)			Budget utilized (Rs in lakh)				
2				Capital	Revenue	Total	Capital	Revenue	Tot			
3												
4												
	Gran	d Total	I.									
Photo	12 LOUIS.											

10. Direct quantifiable benefits to ST population: (500 words)

## **KPI Indicators for various activities**

	TSP Table														
S.No.	Items/Activities	Units	Annual Target	Quantity					Annual Target	No. of Beneficiary					Budget (In lakh)
				Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total	
1	Trainings (Capacity building/ Skill Develop . etc.)	No.													
1.1	1-3 days	No.													
1.2	4-5 days	No.													
1.3	2-4 weeks	No.													
1.4	More than 4 weeks	No.													
2	On Farm Trial (OFTs)	No.													
3	Front line Demonstration (FLDSs and other	No.													
4	Awareness camp, exposure visit etc														
5	Employment generation for livelihood	months													
6	Fellowship, Stipend or Scholarship	No.													
7	Area oriented R&D Activity (Project addressing the problems of agri. sector faced by the SC/STs and benefit directly, which is measurable and identifiable)														
8	Monitoring & Evaluation of DAPSC/ST (up to 3%)														